

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**February 17-18, 1998
Sacramento, California**

Tuesday, February 17, 1998

1:30 p.m. Commission Meeting

Senate Hearing Room ~~443~~ **2040**
State Capitol Building
Sacramento, California

6:30 p.m. Commissioners' Dinner

Il Fornaio Restaurant
400 Capitol Mall
Sacramento, California

Wednesday, February 18, 1998

8:30 a.m. Commission Meeting Reconvenes

Senate Hearing Room 2040
State Capitol Building
Sacramento, California

ADDENDUM TO AGENDA

MEETING OF THE INTERREGIONAL SYSTEM COMMITTEE

Wednesday, February 18, 1998

12:30 p.m. Interregional System Committee Meeting:

**Review and Comment on Potential Interregional Program
Projects for the 1998 STIP**

Senate Hearing Room 2040
State Capitol Building
Sacramento, California

NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.



* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

**** Status**

1.(1)	Approval of Minutes for January 14-15, 1998	A	C
1.(2)	Commissioners' Meetings for Compensation	A	C
1.(3)	Consent Calendar	A	C
1.(4)	Commission Reports	A	C
1.(5)	Business, Transportation and Housing Agency Report	I	B
1.(6)	Caltrans Report	I	D
1.(7)	Regional Agencies Report	I	R

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals

2.1a. STIP Amendment for Action

- STIP Amendment 96S-53 - Action A D
Reprograms \$206,000 of an \$800,000 Burbank Airport Station reconstruction project funded from Proposition 108 Bond Program funds in the 1995-96 fiscal year to a Van Nuys Station project to construct a platform extension to be programmed in the 1997-98 fiscal year. This amendment is being requested by the Department.

2.1b. STIP Amendment for Notice

- STIP Amendment 96S-47 - Notice I D
Downscopes three light rail vehicle (LRV) acquisition projects on the Metro Green Line, Blue Line, and Pasadena Extensions in Los Angeles by reducing the number of LRVs to be acquired from 74 to 52. The overall LRV project cost is reduced from \$257,597,885 to \$201,351,520 by reducing the State STIP funding portion from \$84,000,000 to \$76,200,000, reducing Proposition 116 funding from \$33,550,000 to \$16,398,000, and reducing local funding from \$140,047,886 to \$108,753,520. This amendment also shifts the reduced STIP funds of \$7,800,000 from the LRV acquisition project to the Metro Rail Red Line North Hollywood Station Extension project. Requested by Los Angeles County Metropolitan Transportation Authority (LACMTA). **(See related Items 2.6c(2), 4.2a, 4.2b and 5.1a)**

2.1c. TCI Amendment for Notice

- TCI Amendment 96S-54 - Notice I D
Reprograms a commuter urban rail project (which requires a local match) to an intercity rail project (which does not require a local match). The project is programmed in the 1997-98 TCI Program for \$498,000, for environmental, preliminary engineering and right-of-way acquisition. This amendment also transfers the applicant status from the Solano Transportation Authority to the City of Fairfield. The Solano Transportation Authority and the City of Fairfield are requesting this amendment.

2.1d. Aeronautics Amendment for Notice

- Aeronautics Amendment 96A-2 - Notice I D
Modifies scope of a \$252,000 overlay runway project programmed in FY 1997-98 at the Pine Mountain Lake Airport in Tuolumne County to a runway, taxiways and apron rehabilitation project.

2.1e. Proposition 116 - Non Urban County Project Approvals/Amendments A D

- Project Approval Amendment to Delete the County of Butte's Jones Avenue Class II Bike Lane project for \$166,052 (**PPNO 0874**), and add a new Durham-Dayton Highway Bike Lane project in the County of Butte for \$166,052 (**PPNO 0883**). In response to neighborhood concerns about the increased traffic speeds resulting from the proposed widening of Jones Avenue, the County canceled the project and requested reprogramming to the Durham Dayton Highway project. (Consistent with Concurrent Allocation Amendment under Item 2.6e.) Resolution PA-98-**04**, Amending Resolution PA-96-01.

2.1f. Proposition 116 - Project Approvals/Amendments

- 2.1f.(1)** Project Approval Amendment for \$16,000,000 to Department of Transportation (Caltrans) for Alameda Corridor - Sepulveda Boulevard Grade Separation. (Consistent with Concurrent Allocation under Item 2.6b.(2).) Resolution PA-98-**05**, Amending **Resolution PA-96-16 which amended** PA-94-25 A C
- 2.1f.(2)** Project Approval for \$396,304 to City of Vallejo for Public Ferry Dock at Fisherman's Wharf in San Francisco Resolution PA-98-**06** A C
- 2.1f.(3)** Project Approval for \$303,696 to City of Vallejo for Vallejo Baylink Ferry Maintenance Facility Upgrade Resolution PA-98-**07** A C

2.2 Environmental Matters

Adoption of Findings

- Routes 680 and 780 in Solano and Contra Costa Counties - Build a new bridge over the Carquinez Straight between the Cities of Benicia and Martinez. (Environmental Impact Report) Resolution E-98-8 **A D**

2.3 Highway Route Matters**2.3a. Route Adoptions**

No Items This Month

2.3b. New Public Road Connections

No Items This Month

2.3c. Two Relinquishment Resolutions**A D**

- 4-SCI-101-21.1, Route 101 in the City of San Jose. Resolution R-3349.
- 7-SJ-4-16.5/17.0 Route 4 in the City of Stockton. (Consistent with Concurrent Financial Vote under Item 2.5d) Resolution R-3350.

2.3d. Vacation Resolutions

No Items This Month

2.4 Highway Right of Way Matters**2.4a. Resolutions of Necessity - Appearances**

- 2.4a.(1)** Donald E. Sharrer, et ux
03-Yub-70-K.P. 35.5
C-17326

A D

Resolution C-17326 (03-Yub-70-K.P.-35.5 Donald E. Sharrer, et ux) tabled by Commission to March-April 1998 Meeting, to allow further negotiations with property owner. No action taken.

- 2.4a.(2)** S. R. & B. Investments, et al.
08-SBd-30-15.0
C-17327

A D**2.4b. 22 18 Resolutions of Necessity****A D**

~~C-17328 Through C-17349~~
C-17330 through C-17340, and
C-17342 through C-17347, and C-17349

Resolution C-17328 (04-Mrn-101-10.8 Marin Advisors Investors II) withdrawn by Department prior to meeting. Appearance requested.
Resolution C-17329 (04-SCr-1-18.4 Jon Covello, et ux) withdrawn by Department prior to meeting. Project is being re-evaluated.
Resolution C-17341 (09-Ker-14-33.24 - George Michels) withdrawn by Department prior to meeting. Acquisition settled.
Resolution C-17348 (12-Ora-55-21.1 - Lamarr G. Anderson, et ux) withdrawn by Department prior to meeting. Design change.



2.4c. Airspace Leases Direct Negotiations (Sole Sources Leases)

- 2.4c.(1)** 07-LA-105-0005 A D
Hornet Developers, L.S.C.
- 2.4c.(2)** 11-SD-5-23 A D
Islands Restaurants
- 2.4c.(3)** 11-SD-15-11 A D
Presley Homes

2.4d. Director's Deeds

- 2.4d.(1)** Item # 1 Through 8 A D
Excess Lands - Return to State: \$1,274,869
Return to Others: \$0
- 2.4d.(2)** Item # 9 A D
Route 134 in City of Glendale, Los Angeles County
Convey to 655 North Central Associates, LLC
Excess Lands - Return to State: \$181,000
Return to Others: \$0

ADDENDUM TO AGENDA:

- 2.4d.(3) Item # 10** A D
Route 118 in City of Simi Valley, Ventura County
Convey to S.G.R. Development Corporation
Excess Lands - Return to State: \$625,000 Return to Others: \$0
Subject to Completion of Appraisal and Successful Completion
of Negotiations Between Caltrans and Purchaser Prior to
Commission Meeting

2.5 Highway Financial Matters

\$ 333,787,540	\$ 331,234,540	Total State Funds for New Projects
\$ 28,330,700	\$ 28,330,700	Local and Other Contributions for New Projects
\$ 362,118,240	\$ 359,565,240	Grand Total for New Projects with State Participation

2.5a. Financial Vote for Minor Projects. A D

- ~~Sixty-six~~ **Sixty-four** Minor Projects totaling ~~\$15,698,500~~
\$15,223,500 plus \$1,345,500 in Local Contributions.
Resolution FP-97-61

*Project #13 (02-Teh-5, EA 339301) totaling \$175,000, withdrawn by Department prior to meeting. Project design under review.
Project #40 (07-Ven-23,118 EA 4A6701) totaling \$300,000, withdrawn by Department prior to meeting. Project being rescope.*

2.5b. Financial Vote for State STIP/SHOPP/Toll Bridge/TSM/TEA Projects.

- 2.5b.(1)** Three STIP Projects totaling \$1,224,000 plus \$23,943,000 A D
in Local Contributions.
Resolution FP-97-62



- 2.5b.(2)** Fifteen ~~Fifteen~~ **Thirteen** SHOPP Projects totaling \$21,375,000 **A D**
\$19,297,000 plus \$500,000 in Local Contributions
 Resolution FP-97-63

*Project #8 (06-Fre-99, EA 3491U1) totaling \$1,547,000, withdrawn by Department prior to meeting. Project not ready to list.
 Project #13 (08-SBd-95, EA 420801) totaling \$531,000, withdrawn by Department prior to meeting. Awaiting Bureau of Land Management (BLM) permit.*

- 2.5b.(3)** Five SHOPP Amended Projects totaling \$5,798,000. **A D**
 Resolution FP-97-64

2.5c. Financial Vote for Local Assistance STIP/TSM/TEA/EEM Projects

- 2.5c.(1)** Four Local TEA Projects totaling \$1,542,000 plus \$1,610,200 **A D**
 in Local Contributions.
 Resolution FP-97-65

- 2.5c.(2)** Five Local EEM Projects totaling \$1,193,040 plus \$932,000 **A D**
 in Contributions from Others.
 Resolution FP-97-66

- 2.5d.** Financial Vote for Project with Cost Increases Greater than 120 Percent **A D**
 of Program Amount. One Project at \$3,832,000. **(Consistent with**
Concurrent Relinquishment Resolution R-3350 under Item 2.3c)
 Resolution FP-97-67

- 10-SJ-4,26 - SHOPP project in San Joaquin County on Route 4 and Route 26. Rehabilitate roadway. Current program value \$2,757,000 and current estimate \$3,832,000 for a 40 percent increase over programmed amount.

- 2.5e.** Financial Vote for Supplemental Funds for Previously Approved Projects. **A D**
 Three Projects totaling \$1,487,000.
 Resolution FA-97-07

- 04-SM-35 - SHOPP project in San Mateo County on Route 35. \$31,000 to Allow Claims Payment. Original vote \$166,000 plus \$50,000 for grand total of \$247,000. 49 Percent increase over Vote.
- 06-Tul-99 - SHOPP project in Tulare County on Route 99. \$1,350,000 to Allow Award. Original vote \$8,207,000 for a grand total of \$9,557,000. 16 Percent increase over Vote.
- 11-SD-8 - TSM project in San Diego County on Route 8. \$106,000 for On-Going Contract. Original vote \$1,425,000 plus \$97,200 for grand total of \$1,628,200. 35 Percent increase over Award.

2.5f. Emergency Allocations

- 2.5f.(1)** Informational Report - Emergency G-11 Allocations **I D**
 Four Projects totaling \$1,000,000 **plus twenty-one additional**
emergency projects totaling \$15,425,000 approved by the
Department after preparation of the February 1998 Meeting
material, for a total of twenty-five emergency projects totaling
\$16,425,000.

- 2.5f.(2)** Informational Report - Seismic Retrofit G-11 Allocations from **I D**
 Proposition 192 Revenues.
 Two Projects totaling \$4,080,000.

- 2.5g.** Financial Vote for Toll Bridge Seismic Retrofit Project Funded with Proposition 192 Revenues. Three Projects totaling \$283,125,000. Resolution FP-97-68 A D

- 04-CC,Mrn-580 - In Contra Costa and Marin Counties on Route 580 at the Richmond-San Rafael Bridge (Main Span Foundation and Main Span Towers) for a cost of \$188,878,000.
- 04-CC,Mrn-580 - In Contra Costa and Marin Counties on Route 580 at the Richmond-San Rafael Bridge (Trestle Replacement, East and West Approaches and Main Span Superstructure) for a cost of \$91,247,000.
- 04-SF-80 - In San Francisco County on Route 80 at the San Francisco-Oakland Bay Bridge (SFOBB) for a cost of \$3,000,000.

- 2.5h.** Three-Month Extension of One-Year Allocation Time Limit for Unawarded Project. Resolution FX-97-01 A D

- 03-But-99 - In Butte County on Route 99. Install signal and lighting. Original vote date was April 2, 1997.

2.6 Mass Transportation Financial Matters

\$ 1,850,450	\$ 696,000	Total Transit Capital Improvement (TCI) Program
\$ 21,457,744	\$ 21,457,744	Total Proposition 116
\$ 24,340,000	\$ 24,340,000	Total State Transportation Improvement Program (STIP)
\$ 47,648,194	\$ 46,493,744	Grand Total State Allocations

2.6a. Financial Vote for TCI Program Projects

- 2.6a.(1)** Two Local TCI Program Projects totaling \$696,000 Resolution MFP-97-48 A D

- 2.6a.(2)** ~~Two Local TCI Program Projects for North Coast Railroad Authority (NCRA) totaling \$463,550~~ **(See related Item 5.1c)** A—D
Resolution MFP-97-46

Item 2.6a(2) tabled by Commission to March-April 1998 Meeting. Item not approved.

2.6b. Financial Vote for Proposition 116 Projects

- 2.6b.(1)** Four Local Proposition 116 Rail Projects totaling \$6,573,232 A D

- \$2,500,000 to Peninsula Corridor Joint Powers Board (PCJPB) for Caltrain Rolling Stock Purchase Resolution BFP-97-19
- \$1,175,212 to Peninsula Corridor Joint Powers Board (PCJPB) for Caltrain Capital Improvements, System Upgrades Resolution BFP-97-20
- \$1,773,020 to Peninsula Corridor Joint Powers Board (PCJPB) for Caltrain Track Rehabilitation Resolution BFP-97-21
- \$1,125,000 to Peninsula Corridor Joint Powers Board (PCJPB) for Caltrain Stations Rehabilitation Resolution BFP-97-22



- 2.6b.(2)** One State Proposition 116 Rail Project totaling \$14,567,000 **A D**
- \$14,567,000 to Department of Transportation (Caltrans) for Alameda Corridor, Sepulveda Boulevard Grade Separation. (Consistent with concurrent Project Approval (PA) Amendment under Item 2.1f(1).) Resolution BFP-97-23
- 2.6b.(3)** One Local Proposition 116 Non-Urban County Project Totaling \$317,512 **A D**
- \$317,512 to City of Morro Bay for Main Street/Highway 41 Bikeway. Resolution BFP-97-24
- 2.6c.** Financial Vote for Two STIP Rail/Transit Projects totaling \$24,340,000
- 2.6c.(1)** \$4,340,000 to Southern California Regional Rail Authority (SCRRA) on behalf of Alameda Corridor Transportation Authority for Redondo Junction Grade Separation Resolution MFP-97-49 **A D**
- 2.6c.(2)** \$20,000,000 to Los Angeles County Metropolitan Transportation Authority (LACMTA) for Metro Rail Red Line Segment 3, North Hollywood Extension. **(See related Items 2.1b, 4.2a, 4.2b and 5.1a)** Resolution MFP-97-50 **A D**
- 2.6d.** Financial Vote for Multiple Program Funded Projects
- No Items This Month
- 2.6e.** Allocation Amendments for Proposition 108/116 Projects **A D**
- County of Butte - Rescinds entire project allocation of \$166,052 for the deleted Jones Avenue Class II Bike Lane project and reallocates the \$166,052 to the new Durham-Dayton Highway Bike Lane project. (Consistent with Concurrent Project Approval (PA) Amendment under Item 2.1e.) Resolution BFA-97-08, Amending Resolution BFA-95-09.
 - City of Willows - Clarifies scope of a pedestrian facilities project to include a ramp installation and sidewalk rehabilitation element. No change in allocation amount. Resolution BFA-97-09, Amending Resolutions PA-93-32 and BFP-93-94.
 - Department of Transportation (Caltrans) - Specifies that \$2,547,339 of the \$63,672,000 in Proposition 108 funds for the design and manufacture of Commuter rail cars is to reimburse the Peninsula Corridor Joint Powers Board (PCJPB) for the sales and use taxes for the commuter car acquisition. Any sales and use taxes above the \$2,547,339 shall be the responsibility of the PCJPB. No change in allocation amount. Resolution BFA-97-10, Amending Resolution BFA-93-03.
- 2.6f.** SB 2800 Advance Local Match Requests
- No Items This Month

2.7 Aeronautics Financial Matters

No Items This Month

2.8 Waiver of Commission Policy Guidelines**A D**

No Items This Month

2.9 Technical Changes to Previously Approved Resolutions

No Items This Month

3. PROGRAM STATUS**3.1 Caltrans Monthly FY 1997-98 Program Finance Report****I D****3.2 Monthly Report on Status of Projects Previously Voted but not Awarded****I D****3.3 Quarterly Reports:****I D**

- 3.3a.** Program Delivery
- 3.3b.** Seismic Safety Retrofit Program
- 3.3c.** Right of Way Expenditures Against Annual Plan
- 3.3d.** Environmental Document Progress
- 3.3e.** Status of Pending Claims Settlements
- 3.3f.** SHOPP Program
- 3.3g.** STIP Project Deletions
- 3.3h.** Timely Use of Funds in all Grant Programs
- 3.3i.** Cash Forecast State Highway Account
- 3.3j.** Intercity Rail Farebox Recovery by Corridor

4. POLICY MATTERS**4.1 State Legislative Matters**

- Status of Bills **A C**
-- AB 1686 (Murray) - Retrofit Soundwall Funding (Information)
- Contracting Out Ballot Initiative of the Professional Engineers in California Government (PECG) **I C**
- * The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.

- 4.2 1998 STIP Guideline Issues
- 4.2a. Increases in State Funding Participation in STIP Projects **A C**
(See related Items 2.1b, 2.6c(2), 4.2b and 5.1a)
- 4.2b. Full Funding Demonstration for STIP Projects **A C**
(See related Items 2.1b, 2.6c(2), 4.2a and 5.1a)
- 4.2c. Procedural Roles of Southern California Association of Governments (SCAG), County Transportation Commissions within SCAG, and the CTC in Considering County and Regional Transportation Improvement Programs (TIPs) **A C**
- 4.3 Report on Regional Suggestions for the 1998 Interregional Transportation Improvement Program (ITIP) **A C**
- 4.4 Presentation of Ten-Year State Highway System Rehabilitation Plan **A D**
- 4.5 Presentation of Proposed 1998 State Highway Operation and Protection Program (SHOPP). **I D**
- 4.6 ~~Annual Report on Seismic Safety Retrofit Program~~ **A—D**
Item 4.6 withdrawn by Department prior to Meeting. Report on Seismic Safety Retrofit Program to be presented along with status report on Toll Bridge Seismic Retrofit Program at the March-April 1998 Meeting.
- 4.7 Defeasance of Toll Bridge Revenue Refunding Bonds for the State-Owned Toll Bridges in the San Francisco Bay Area, Pursuant to SB 226 (1997). Resolution G-98-03 **A D**
- 4.8 Annual Review of the Rate for Local Government Matching of California Aid to Airports Program (CAAP) Grants **I D**
- 4.9 Establishment of Schedule for Adopting the Aeronautics Program and Capital Improvement Program (CIP) element of the California Aviation System Plan (CASP) Resolution G-98-04 **A D**
- 4.10 List of Locally Funded Projects **I D**

5. MODAL ISSUES

- 5.1 Rail
- 5.1a. Status of Los Angeles County Metropolitan Transportation Authority (LACMTA) Recovery Plan. **A R**
(See related Items 2.1b, 2.6c(2), 4.2a and 4.2b)
TIMED ITEM: Wednesday, February 18, 1998 at 10:00 a.m.
- 5.1b. Status on California Car **I D**

- 5.1c.** North Coast Railroad Authority (NCRA) - Identification of Means for Fully Funding the Q Fund Sinking Fund. **See related allocation under Item 2.6a(2).**

A C

Item 5.1c continued by Commission to March-April 1998 Meeting.

5.2 Highways

- Presentation on Traffic Operation Centers (TOCs)

I D

6. OTHER MATTERS



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5a State Minor Projects		Resolution: FP-97-61		
1 \$138,000 Lake 01N-Lak-29 57.9	From 0.2 kilometer south of Merritt Road to 0.2 kilometer north of Renfro Drive. Pave existing gravel median and remove raised islands.	352901 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$138,000 - \$138,000
2 \$300,000 Mendocino 01N-Men-20 20.2	At various locations from 3.2 kilometers east of Parlin Fork Camp Road to 1.1 kilometers west of Two Rock Lookout Road. Construct open-graded asphalt concrete surface.	379201 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$30,000 \$270,000 \$300,000
3 \$200,000 Mendocino 01N-Men-101 R157.4	Near Piercy from Red Mountain Creek to 0.6 kilometer north of Bear Pen undercrossing. Place subsurface drains.	361301 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$200,000 - \$200,000
4 \$175,000 Mendocino 01N-Men-271 31.7	Near Piercy about 0.3 kilometer north of Route 101/217 separation. Reconstruct embankment and culvert/drainage.	340101 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$175,000 - \$175,000
5 \$160,000 Lassen Siskiyou 02N-Las-395 - 3.0 02N-Sis-5 - 4.6	On Route 395 in Lassen, and at various locations on Route 5 from Siskiyou Avenue overcrossing to 0.6 kilometer south of Abrams Lake Road overcrossing in Siskiyou. Upgrade electrical facilities from 480V to 240V and replace worn conduits.	339701 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$160,000 - \$160,000
6 \$161,000 Modoc Siskiyou 02N-Mod,Sis-3,5,299 Various	At and near Weed, Fort Jones, and Cedarville at various locations. Install wheel chair ramps.	321801 Minor	1997 301-0042 301-0890 20.20.204.710 OHC/HB71	\$161,000 - \$161,000
7 \$225,000 Shasta 02N-Sha-5 R46.3	At Lakehead and Castella from the Pit River Bridge to one mile south of Sims Road. Grind "rumble strips".	343301 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$225,000 - \$225,000
8 \$275,000 Shasta 02N-Sha-5,44,299 Various	In Redding at various locations. Install highway advisory radio.	336701 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$275,000 - \$275,000
9 \$255,000 Shasta 02N-Sha-5,299 Various	In Shasta County within the historical district of the town of Shasta and at Whiskeytown Lake. Rehabilitate culverts.	338501 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$255,000 - \$255,000
10 \$300,000 Shasta 02N-Sha-299 0.0	About 21 kilometers west of Shasta at 0.3 kilometer east of Trinity County and at 5.5 kilometers west of Clear Creek Bridge. (This project will be combined with Major project EA 326801 for construction purposes.) Realign curve.	3268U1 (336901) (326801) Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$300,000 - \$300,000
11 \$225,000 Shasta Trinity 02N-Sha,Tri-299 Various	In Shasta and Trinity counties at various locations. Install pavement markers.	344301 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$225,000 - \$225,000

2.5 Highway Financial Matters

12 \$300,000 Siskiyou Trinity 02N-Sis, Tri-89,299 Various	In Siskiyou and Trinity counties at various locations. Perform electrical work involved in installing weather forecasting/monitoring SCAN systems.	330601 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$300,000 - \$300,000
13 \$175,000 Tehama 02N-Teh-5 53.9 Withdrawn by Department Prior to Meeting - Not Voted -	Near Red Bluff at the northbound and southbound safety roadside rest areas. Reconstruct arbor, construct a janitorial storage structure, and remove planters. Not Ready for Vote. Project design under review	339301 Minor	1997 301-0042 301-0890 20.20.205.226 RAS/HA26	\$175,000 - \$175,000 - Not Voted -
14 \$265,000 Tehama 02N-Teh-5 65.6	Near Cottonwood from the southbound Cottonwood Truck Inspection Facility to Bowman Road overcrossing. Construct a southbound weigh station bypass lane.	333901 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$265,000 - \$265,000
15 \$300,000 Tehama 02N-Teh-5 65.6	Near Cottonwood from 1.2 kilometers south of Bowman Road overcrossing at Cottonwood truck weigh station. Reconstruct truck turn-around.	329701 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$300,000 - \$300,000
16 \$300,000 Tehama 02N-Teh-32 0.6	About 60 kilometers east of Chico at various locations from 2 kilometers west of Chico Creek Bridge to 4.0 kilometers west of Route 36. Widen the traveled way at eight short radius curves.	321901 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$300,000 - \$300,000
17 \$300,000 Tehama 02N-Teh-32 8.0	About 53.1 kilometers east of Chico from 5.9 to 6.8 kilometers east of Chico Creek Bridge. Construct a passing lane.	316101 Minor	1997 301-0042 301-0890 20.20.101.610 FCR/HB4C	\$300,000 - \$300,000
18 \$300,000 Trinity 02N-Tri-299 0.0	Near Salyer, Burnt Ranch, and Del Loma at various locations from Humboldt County to 3.4 kilometers west of Big French Creek Bridge. Replace drainage inlets.	336501 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$30,000 \$270,000 \$300,000
19 \$300,000 Trinity 02U-Tri-5717	In Hayfork at Hayfork maintenance station. Construct equipment bays.	330701 Minor	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$300,000 - \$300,000
20 \$120,000 Colusa 03N-Col-20 32.5	At the intersection of Route 20 and Sioc Street. Install traffic signals and safety lighting.	0A2601 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$120,000 - \$120,000
21 \$300,000 El Dorado Placer 03N-ED-50 - 10.79 03N-Pla-267 - 107.4	In El Dorado County on Highway 50 at Echo Summit, and in Placer County on Highway 267 at Brockway Summit. Install roadside weather information systems.	434301 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$300,000 - \$300,000
22 \$300,000 Nevada 03N-Nev-80 R4.5, R14.6	From Soda Springs overcrossing to 0.8 kilometer east of South Yuba River and from Donner Lake undercrossing to 0.7 kilometer east of Westbound Observation Point. Install flashing beacons and a changeable message sign.	446201 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1 <u>20.20.204.620</u> <u>OHC/HB4N</u>	\$300,000 \$300,000 \$300,000

2.5 Highway Financial Matters

23 \$200,000 Nevada Placer 03N-Nev-80 - 85.9 03N-Pla-80 - 100.1	At Blue Canyon Road undercrossing. Install changeable message sign.	409001 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$200,000 - \$200,000
24 \$300,000 Sacramento 03N-Sac-80 23.5	From 0.8 kilometer east of the Greenback Lane overcrossing to 0.9 kilometer west of the Antelope Road overcrossing. Construct weigh station bypass lane.	446901 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$300,000 - \$300,000
25 \$288,000 Alameda 04N-Ala-13 4.3	In Oakland on Route 13 from Calaveras Avenue undercrossing to Redwood Road overcrossing. Install thrie beam barrier.	244001 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$288,000 \$288,000
26 \$112,000 Marin 04N-Mrn-101 0.7	Near Sausalito on Route 101 at 0.32 kilometer north of Sausalito Road undercrossing. Replace downdrain and repair slope.	200101 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$112,000 - \$112,000
27 \$175,000 San Francisco 04N-SF-101 5.1	At the intersection of 13th Street and South Van Ness Avenue. Widen street and modify traffic signal.	291141 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$20,100 154,900 \$175,000
28 \$250,000 San Mateo 04N-SM-1 32.0	Near Half Moon Bay at 2.1 kilometer south of Capistrano Road. Construct coastside trail.	202301 Minor	1997 301-0042 301-0890 20.20.101.911 FCR/HE11	\$250,000 - \$250,000
29 \$280,000 Santa Clara 04N-SCI-85 15.9	In Cupertino on Route 85 at the Saratoga/Sunnyvale Road pumping plant. Replace existing pumps, install steel pipes, upgrade existing electrical system, and convert drain inlet to pressurized drain inlet.	252601 Minor	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	\$280,000 - \$280,000
30 \$132,000 Santa Clara 04N-SCI-101 8.8	In Gilroy at the Gilroy weigh station. Replace metal roof and existing restroom, and replace changeable message sign.	246401 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$132,000 - \$132,000
31 \$213,000 Sonoma 04N-Son-12 15.1	In Santa Rosa at the Dutton Avenue undercrossing. Install traffic signals and channelization.	239301 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$213,000 \$213,000
32 \$225,000 Sonoma 04N-Son-116 20.5	Near Sebastopol on Route 116 between Templeman Road and Ross Station Road. Widen roadway for left-turn channelization.	240401 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$22,500 \$202,500 \$225,000
33 \$250,000 Santa Barbara 05S-SB-101 26.0	Approximately 0.6 kilometer south of Las Positas Road overcrossing. Install weigh in motion system.	421901 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$250,000 - \$250,000
34 \$300,000 Santa Cruz 05N-SCr-1 36.7	At 0.6 kilometer north of Waddell Creek Bridge. Place rock slope protection on the ocean side of the highway .	450201 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$300,000 - \$300,000

2.5 Highway Financial Matters

35 \$300,000 Santa Barbara 05S-SB-135 16.1	In Santa Maria from El Camino Street to Donovan Road. Restripe Route 135.	444601 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$300,000 \$300,000
36 \$296,000 Fresno 06U-Fre-L5721	Shaver Lake Maintenance Station. Construct sand storage building.	373001 Minor	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$296,000 - \$296,000
37 \$300,000 Kern 06S-Ker-178 15.3	Near Bakersfield at the road to Edison Power Plant. Upgrade guardrail.	371001 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$300,000 \$300,000
38 \$212,000 Los Angeles 07S-LA-91 11.9	In Carson at 0.1 mile east of Avalon Boulevard. Install weigh-in-motion system.	471201 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$212,000 - \$212,000
39 \$284,000 Los Angeles 07S-LA-101 34.6	From 0.4 kilometer north of Reseda Boulevard undercrossing to Corbin Avenue undercrossing. Install concrete barrier.	4E3701 Minor	1997 301-0042 301-0890 20.20.101.912 20.20.103.511 FCR/HE12 SND/HB311	\$284,000 - \$284,000
40 \$300,000 Ventura 07S-Ven-23,118 11.5 Withdrawn by Department Prior to Meeting - Not Voted -	In Moorpark at Routes 23 and 118 separation. Modify interchange by widening ramps. Project to be rescoped	4A6701 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$300,000 - \$300,000 - Not Voted -
41 \$239,000 Ventura 07S-Ven-118 8.7	In Camarillo from 0.3 kilometer east of La Vista Avenue to 0.82 kilometer west of Walnut Avenue. Construct/repair drainage ditch and replace existing concrete wall.	4A8601 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$239,000 - \$239,000
42 \$194,000 Riverside 08S-Riv-10 4.5	In Calimesa at 0.1 kilometer north of Cherry Valley Boulevard. Remove diversion wall, construct a check dam, and grade a channel.	259401 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$194,000 - \$194,000
43 \$296,000 Riverside 08S-Riv-10 24.9	Near Banning at the Desert Hills truck inspection facilities. Correct electrical code violations, install changeable message sign, and replace the undertruck inspection light system.	450901 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$296,000 - \$296,000
44 \$238,000 Riverside 08S-Riv-15 6.4	Near Temecula and Murrieta at various locations. Replace apron with two wingwalls and stabilize a slope.	379601 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$238,000 - \$238,000
45 \$206,000 Riverside 08S-Riv-15 46.9	Near Lake Elsinore at various locations from Horsethief Canyon Wash Bridge to Coldwater Wash Bridge. Construct check dams.	379801 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$206,000 - \$206,000

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46 \$109,000 Riverside 08S-Riv-60 29.6	In Moreno Valley from Nason Street overcrossing to Moreno Beach Boulevard overcrossing. Install median barrier.	441601 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$109,000 \$109,000
47 \$195,000 Riverside 08S-Riv-86 26.9	In Coachella at Airport Boulevard. Install traffic signal and safety lighting.	438201 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$195,000 \$195,000
48 \$208,500 Riverside 08S-Riv-86 36.7	In Indio at the intersection of East Valley Parkway, Routes 86 and 111. Construct left-turn lane and modify signal.	426301 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$208,500 \$208,500
49 \$298,000 San Bernardino 08S-SBd-10 19.3	In Fontana 1.1 kilometers west of Cherry Avenue overcrossing. Install a high speed weigh-in-motion system.	431401 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$298,000 - \$298,000
50 \$165,000 San Bernardino 08S-SBd-10,15 39.1	In Rancho Cucamonga and Colton at Route 15 and Baseline Road undercrossing and at Route 10/215 separation. Remove and replace aluminum joint seal assemblies.	417501 Minor	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	\$165,000 - \$165,000
51 \$300,000 San Bernardino 08S-SBd-15 R31.4	From 1.0 kilometer south of the Cleghorn Road undercrossing to the northbound Cajon truck inspection facility. Install weigh station bypass system.	451101 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$300,000 - \$300,000
52 \$300,000 San Bernardino 08S-SBd-15 R33.1	From the southbound Cajon truck inspection facility to 2.0 kilometers south of the Route 138/15 separation. Install weigh station bypass system.	451001 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$300,000 - \$300,000
53 \$300,000 San Bernardino 08S-SBd-30 48.6	In Highland and Redlands from 5th Street undercrossing to Lugonia Avenue undercrossing. Plant trees and shrubs and install irrigation control system.	164721 Minor	1997 301-0042 301-0890 20.20.205.225 RAS/HA25	\$300,000 - \$300,000
54 \$199,000 San Bernardino 08S-SBd-66 26.8	In Fontana at Laurel Avenue. Install traffic signals, curb ramps, and safety lighting.	416801 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$199,000 \$199,000
55 \$300,000 Mono 09S-Mno-108 0.5	Near Sonora Junction from 0.8 kilometer east of Mono County Line to 6.4 kilometers west of Wolf Creek Bridge. Upgrade drainage at various locations.	285201 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$300,000 - \$300,000
56 \$170,000 Mono 09S-Mno-108 14.6	Near Sonora Junction from 0.6 kilometer west to 0.3 kilometer west of Wolf Creek Bridge and from 0.3 kilometer east of Wolf Creek Bridge to 1.7 kilometers west of Silver Creek. Regrade slopes and revegetate the slope.	287001 Minor	1997 301-0042 301-0890 20.20.205.225 RAS/HA25	\$170,000 - \$170,000
57 \$215,000 Mono 09S-Mno-158 5.3	Near June Lake from 1.3 kilometers north of Aspen Road to North Dream Mountain Drive. Upgrade existing culverts.	279201 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$215,000 - \$215,000

2.5 Highway Financial Matters

58 \$109,000 Alpine 10U-Alp-L5730, 5725	Caples Lake and Woodfords Maintenance Stations. Upgrade wash racks and install new recycle systems.	483601 Minor	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$109,000 - \$109,000
59 \$173,000 Merced 10N-Mer-5 0.4	On Route 5 about 24.15 kilometers south of Los Banos at John C. Erreca safety roadside rest area. Upgrade various facilities to comply with the American with Disabilities Act.	0A6801 Minor	1997 301-0042 301-0890 20.20.205.226 RAS/HA26	\$173,000 - \$173,000
60 \$230,000 San Joaquin 10N-SJ-99 6.5	Intersection of Yosemite Avenue and northbound 99 ramps. Widen northbound on and off ramps and modify existing signal system at the intersection.	494601 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$230,000 - \$230,000
61 \$117,000 San Joaquin 10N-SJ-132 4.3	Near Vernalis from Koster Road to the Stanislaus County Line. Modify pavement delineation.	1A1101 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$117,000 - \$117,000
62 \$235,000 Imperial San Diego 11S-SD,Imp-Various	In Imperial and San Diego counties at various locations. Replace loop detectors.	066301 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$235,000 - \$235,000
63 \$264,000 San Diego 11S-SD-5 26.6	From 0.4 kilometer south to 0.6 kilometer north of the Gilman Drive undercrossing. Rehabilitate ramp pavement.	222201 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$264,000 - \$264,000
64 \$300,000 San Diego 11S-SD-5 42.4	In Encinitas at 0.8 kilometer south of Leucadia Boulevard overcrossing. Install weigh-in-motion system.	226601 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$300,000 - \$300,000
65 \$300,000 San Diego 11S-SD-8,805 8.3	In San Diego County at various locations. Rehabilitate ramp pavement.	224601 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$300,000 - \$300,000
66 \$247,000 San Diego 11S-SD-163 8.5	From 0.5 kilometer south to 0.5 kilometer north of the Clairemont Mesa Boulevard overcrossing. Rehabilitate ramp pavement.	224501 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$247,000 - \$247,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects				Resolution: FP-97-62
1 \$253,000 Department of Transportation Sacramento 03N-Sac-51 6.4/7.2 KP	In Sacramento, from south of Arden Way to 0.6 kilometer north of Arden Way Undercrossing. Replacement planting. (This project will provide 5.0 hectares (12.4 acres) of replacement planting which was removed by a previous roadway construction project.) Support Expenditures: To 7/1/96 \$26,936 7/1/96 to date \$31,802 Award: 8/98, Start: 9/98, Complete: 5/00	348811 (0232Y) STIP (97/98) \$238,000	1997 301-0042 301-0890 20.20.101.610 FCR/HB4C	\$29,000 \$224,000 \$253,000
2 \$507,000 Department of Transportation Contra Costa 04N-CC-242 R2.2/R2.8	In Concord, from Grant Street to Olivera Road. Construct soundwall. (Total estimate \$24,450,000; Contra Costa County \$23,943,000. The vote amount of \$507,000 will be transferred to project EA 228351, PPN0 0269F, a Local STIP project.) Support Expenditures: To 7/1/96 \$1,195 7/1/96 to date \$4,016 Award: 8/98, Start: 9/98, Complete: 4/00	216001 (0279) STIP (97/98) \$507,000	1997 301-0042 301-0890 20.20.103.511 SND/HB311	\$58,000 \$449,000 \$507,000
3 \$464,000 Department of Transportation Orange 12S-Ora-5 8.6/9.0 KP	In San Clemente, from 0.8 kilometer to 0.4 kilometer south of Camino De Estrella Overcrossing. Construct soundwall. Support Expenditures: To 7/1/96 \$14,848 7/1/96 to date \$82,721 Award: 8/98, Start: 9/98, Complete: 2/99	110681 (0931F) STIP (97/98) \$493,000	1997 301-0042 301-0890 20.20.103.511 SND/HB311	\$39,000 \$425,000 \$464,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-97-63
1 \$1,700,000 Department of Transportation Lake 01N-Lak-20 KP 2.4/3.0	Near Clearlake Oaks, from 2.4 kilometer to 3.0 kilometer east of North Fork Cache Creek Bridge. Realign curve. Support Expenditures: To 7/1/96 \$27,892 7/1/96 to date \$71,419 Award: 8/98, Start: 9/98, Complete: 2/00	319301 (0118D) SHOPP (97/98) \$1,668,000	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$195,000 \$1,505,000 \$1,700,000
2 \$3,298,000 Department of Transportation Modoc 02N-Mod-299 PM 20.0	At and near Canby, from 0.5 kilometer west of County Road number 214 to 3.2 kilometer west of County Road number 69. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$276,094 7/1/96 to date \$102,820 Award: 8/98, Start: 9/98, Complete: 6/99	288401 (0050M) SHOPP (97/98) \$3,298,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$378,000 \$2,920,000 \$3,298,000
3 \$3,520,000 Department of Transportation Shasta 02N-Sha-44 KP R40.55/R43.29	Near Shingletown, from 1.1 kilometer east of Ponderosa Way to 0.8 kilometer east of Shasta Forest Drive. Realign curve and add a truck climbing lane. Support Expenditures: To 7/1/96 \$490,178 7/1/96 to date \$147,387 Award: 8/98, Start: 9/98, Complete: 8/99	2982U1 (0145H) SHOPP (97/98) \$3,216,000	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$352,000 \$3,168,000 \$3,520,000

2.5 Highway Financial Matters

4 \$2,500,000 Department of Transportation Shasta 02U-Sha-L5729	In Redding, at the maintenance station on George Drive. Remodel and construct maintenance station. (Total estimate \$3,000,000, City of Redding \$500,000.) Support Expenditures: To 7/1/96 \$217,102 7/1/96 to date \$236,782 Award: 8/98, Start: 9/98, Complete: 3/00	322101 (6001) SHOPP (97/98) \$2,200,000	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$2,500,000 - \$2,500,000
5 \$1,217,000 Department of Transportation Santa Clara 04U-SCI-35 3.0/3.4	Near Los Gatos north of Bear Creek Road. Construct retaining wall, repair roadway and improve drainage. Program amount: \$1,503,000 Current allocation: \$1,217,000 Savings: \$286,000 Support Expenditures: To 7/1/96 \$107,709 7/1/96 to date \$106,417 Award: 8/98, Start: 9/98, Complete: 6/99	495401 (0566B) SHOPP (97/98) \$1,503,000	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$140,000 \$1,077,000 \$1,217,000
6 \$350,000 Department of Transportation Fresno 06N-Fre-99 18.3/19.2	In Fresno, from 0.3 kilometer south of Jensen Avenue Undercrossing to Church Avenue Overcrossing. Replacement planting. (This project will provide 8.5 gross hectares (21 acres) of replacement planting as a mitigation requirement for a median barrier project EA 323901, PPNO 1625.) Support Expenditures: To 7/1/96 \$3,370 7/1/96 to date \$18,826 Award: 8/98, Start: 9/98, Complete: 4/99	323911 (1625) (1625Y) SHOPP (96/97) \$380,000	1997 301-0042 301-0890 20.20.205.225 RAS/HA25	\$40,000 \$310,000 \$350,000
7 \$384,000 Department of Transportation Fresno 06N-Fre-99 KP 49.9	In Fresno, at Herndon Avenue Overcrossing. Replace bridge deck. Support Expenditures: To 7/1/96 \$5,523 7/1/96 to date \$23,054 Award: 8/98, Start: 9/98, Complete: 6/99	349601 (1735) SHOPP (97/98) \$446,000	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	\$44,000 \$340,000 \$384,000
8 \$1,547,000 Department of Transportation Fresno Tulare 06N-Fre,Tul-99 KP R53.5/R53.9; 0.0/12.0 Withdrawn by Department Prior to Meeting - Not Voted -	In Fresno and Tulare Counties, from 0.6 kilometer south of Fresno County line to 0.4 kilometer north of Clovis Avenue Undercrossing. Replace freeze damage and upgrade irrigation system. (This project will provide 9.3 gross hectares (23 acres) of replacement planting; add 1.2 hectares (3 acres) of new planting; modify 15.4 hectares (38 acres) of irrigation facilities.) Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$47,272 Award: 8/98, Start: 9/98, Complete: 11/01 Not Ready to List	3491U1 (6472) SHOPP (97/98) \$1,456,000	1997 301-0042 301-0890 20.20.205.225 RAS/HA25	\$177,000 \$1,370,000 \$1,547,000 - Not Voted -
9 \$2,830,000 Department of Transportation Los Angeles 07S-LA-110 KP 34.2/39.3	In Los Angeles, from 0.2 kilometer south of Venice Boulevard Undercrossing to 0.1 kilometer of Stadium Way Overcrossing. Upgrade median barrier. Support Expenditures: To 7/1/96 \$158,723 7/1/96 to date \$221,945 Award: 8/98, Start: 9/98, Complete: 9/99	135501 (0364E) SHOPP (97/98) \$2,405,000	1997 301-0042 301-0890 20.20.205.227 RAS/HA27	\$325,000 \$2,505,000 \$2,830,000
10 \$442,000 Department of Transportation Ventura 07S-Ven-33 47.9/57.3	From Billy Creek to Berges Creek Bridge. Replace existing deteriorated bridge rails. Support Expenditures: To 7/1/96 \$184,906 7/1/96 to date \$44,524 Award: 8/98, Start: 9/98, Complete: 6/99	119721 (1186R) SHOPP (97/98) \$580,000	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	\$51,000 \$391,000 \$442,000
11 \$693,000 Department of Transportation San Bernardino 08S-SBd-38 KP 90.3/95.6	Near Fawnskin, from 0.2 kilometer west of Grout Creek Bridge to Junction Route 38/18. Rehabilitate roadway. Program amount: \$1,143,000 Current allocation: \$693,000 Savings: \$450,000 Support Expenditures: To 7/1/96 \$97,967 7/1/96 to date \$3,072 Award: 8/98, Start: 9/98, Complete: 2/99	005711 (0206A) SHOPP (97/98) \$1,143,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$79,000 \$614,000 \$693,000

12 \$1,441,000 Department of Transportation San Bernardino 08S-SBd-38 KP 53.7/75.0	Near Big Bear, from 2.6 kilometer east of Holcomb Creek Bridge to Mitchell Lane. Rehabilitate roadway. Program amount: \$2,454,000 Current allocation: \$1,441,000 Savings: \$1,013,000 Support Expenditures: To 7/1/96 \$89,369 7/1/96 to date \$5,455 Award: 8/98, Start: 9/98, Complete: 3/99	358701 (0204D) SHOPP (97/98) \$2,454,000 \$1,441,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$165,000 \$1,276,000
13 \$531,000 Department of Transportation San Bernardino 08S-SBd-95 KP 93.0/95.0	Near Needles, from 0.7 kilometer to 2.7 kilometer north of the west Junction of Route 40. Rehabilitate and widen roadway. Support Expenditures: To 7/1/96 \$177,516 7/1/96 to date \$47,435 Award: 8/98, Start: 9/98, Complete: 4/99	420801 (0238C) SHOPP (97/98) \$577,000	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$53,000 \$478,000 \$531,000
Withdrawn by Department Prior to Meeting - Not Voted -	Awaiting Bureau of Land Management (BLM) Permit			- Not Voted -
14 \$452,000 Department of Transportation San Bernardino 08S-SBd-215 KP 0.6/2.1	In Colton and Grand Terrace, at Iowa Avenue Overcrossing and Barton Road Crossing. Upgrade bridge rail, install pedestrian fences and install bridge approach rail. Program amount: \$729,000 Current allocation: \$452,000 Savings: \$277,000 Support Expenditures: To 7/1/96 \$59,885 7/1/96 to date \$90,988 Award: 8/98, Start: 9/98, Complete: 4/99	379001 (0243J) SHOPP (97/98) \$729,000	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	\$38,000 \$414,000 \$452,000
15 \$470,000 Department of Transportation Orange 12S-Ora-57 KP 18.9/25.2	In Orange and Anaheim, from 0.2 kilometer south of Orangewood Avenue Undercrossing to Route 57/91 Separation. Groove existing concrete pavement. Support Expenditures: To 7/1/96 \$53 7/1/96 to date \$26,228 Award: 8/98, Start: 9/98, Complete: 3/99	069201 (3743) SHOPP (97/98) \$526,000	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$54,000 \$416,000 \$470,000
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount

Resolution: FP-97-64



2.5 Highway Financial Matters

3 \$343,000 Department of Transportation Napa 04N-Nap-29 24.1/24.5	Near Saint Helena, from Manley Lane to Neibaum Lane. Modify drainage. Support Expenditures: To 7/1/96 \$57,082 7/1/96 to date \$57,352 Award: 8/98, Start: 9/98, Complete: 3/99	241001 (96H-122) SHOPP (97/98)	1997 301-0042 301-0890	\$39,000 \$304,000
4 \$2,598,000 Department of Transportation Los Angeles 07S-LA-105 PM 14.1/17.1	In Southgate, Paramount and Downey, from Garfield Avenue Overcrossing Crossing to 0.1 mile west of Woodruff Avenue Overcrossing. Construct pumping and control wells. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$39,345 Award: 4/98, Start: 5/98, Complete: 4/99	187101 (96H-126) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.320 20.20.205.223 RAS/HA42 RAS/HA23	\$219,000 \$2,379,000 \$2,598,000
5 \$377,000 Department of Transportation San Diego 11S-SD-76 11.2/11.5	Near Bonsall, from 1.0 mile east of North River Road to 0.5 mile west of Olive Hill Road. Widen and realign roadway. Support Expenditures: To 7/1/96 \$285,896 7/1/96 to date \$19,286 Award: 8/98, Start: 9/98, Complete: 3/99	197891 (96H-121) SHOPP (97/98)	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$43,000 \$334,000 \$377,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Federal Total Amount
2.5c(1) Local Assistance Transportation Enhancement Activities (TEA) Projects				Resolution: FP-97-65
1 \$314,000 City of Pismo Beach COG 05-San Luis Obispo Senate: 18 Assembly: 33	Pismo Pier 2. Pismo Pier to Price Creek. Pismo Beach Boardwalk. Construct approximately 350 feet of boardwalk and sea wall with lighting and landscaping. Federal (TEA): \$314,000 State Funds: \$ 0 Other Sources: \$40,700 Total estimate: \$354,700	141674 (1539) (1518) TEA (96/97)	1996 101-0890 20.30.010.825 TEA	\$314,000 \$314,000
2 \$368,000 City of Los Angeles COG 07-Los Angeles Senate: 21 Assembly: 43	Ziegler Mansion Restoration Project. Southwest Museum Station community service center. AB3090 payback for 1904 Ziegler Mansion Restoration. Federal (TEA): \$368,000 State Funds: \$ 0 Other Sources: \$1,349,500 Total estimate: \$1,717,500	161064 (7076) TEA (96/97)	1996 101-0890 20.30.010.825 TEA	\$368,000 \$368,000
3 \$290,000 City of Hemet LTC 08-Riverside Senate: 37 Assembly: 66	Hemet Santa Fe Depot. Santa Fe Railroad Depot along the San Jacinto Branch Line. Rehabilitate exterior of Historic Rail Station. Federal (TEA): \$290,000 State Funds: \$ 0 Other Sources: \$40,000 Total estimate: \$330,000	410514 (5106) TEA (96/97)	1996 101-0890 20.30.010.825 TEA	\$290,000 \$290,000
4 \$570,000 City of Los Banos COG 10-Merced Senate: 12 Assembly: 26	City of Los Banos' Central California Irrigation District's Non- motorized Trailway. Along the Canal between Route 152 and 165. Provide bike path and landscaping. Federal (TEA): \$570,000 State Funds: \$ 0 Other Sources: \$180,000 Total estimate: \$750,000	106994 (5998) TEA (96/97)	1996 101-0890 20.30.010.825 TEA	\$570,000 \$570,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Approved Project # Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(2)	Environmental Enhancement and Mitigation (EEM) Projects	Resolution: FP-97-66		
1 \$141,000 Friends of the Urban Forest MTC 04-San Francisco Senate: 3 Assembly: 13	Friends of the Urban Forest San Francisco Neighborhood Plantings. Area within half-mile radius of Route 101 Central Freeway Viaduct, between Mission Street and Laguna Street. Plant 600 trees in three adjacent San Francisco neighborhoods. EEM (State): \$141,000 Other Sources: \$192,300 Total estimate: \$333,300	#97-43 EEM (97/98) \$141,000	1997 101-0183 20.30.207 EEM	\$141,000 \$141,000
2 \$346,000 City of Berkeley MTC 04-Alameda Senate: 9 Assembly: 14	Urban Forest Reforestation. Various streets throughout the City of Berkeley. Plant native and drought tolerant trees at the Berkeley Marina. EEM (State): \$346,000 Other Sources: \$305,000 Total estimate: \$651,000	#97-82 EEM (97/98) \$346,000	1997 101-0183 20.30.207 EEM	\$346,000 \$346,000
3 \$80,400 San Joaquin County Fair COG 05-San Joaquin Senate: 5 Assembly: 17	San Joaquin Fair Improvements. San Joaquin County Fairgrounds, Stockton. Plant trees and shrubs in barren activity areas and parking lots. EEM (State): \$80,400 Other Sources: \$30,700 Total estimate: \$111,100	#97-78 EEM (97/98) \$80,400	1997 101-0183 20.30.207 EEM	\$80,400 \$80,400
4 \$305,640 City of San Diego COG 11-San Diego Senate: 38 Assembly: 74	Carmel Mountain Acquisition. State Route 56, northwest of the city of Mira Mesa. Acquire up to 12.36 acres of undisturbed open space. EEM (State): \$305,640 Other Sources: \$0 Total estimate: \$305,640	#97-146 EEM (97/98) \$305,640	1997 101-0183 20.30.207 EEM	\$305,640 \$305,640
5 \$320,000 City of San Marcos COG 11-San Diego Senate: 38 Assembly: 74	San Marcos Boulevard Park Mitigation. La Moree Drive in central San Marcos. Build park facilities: parking lot, restrooms, tot lot, trail access. EEM (State): \$320,000 Other Sources: \$404,000 Total estimate: \$724,000	#97-202 EEM (97/98) \$320,000	1997 101-0183 20.30.207 EEM	\$320,000 \$320,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5d	Projects with Cost Increases Greater than 120 Percent		Resolution: FP-97-67	
1 \$3,832,000 Department of Transportation San Joaquin 10N-SJ-4,26 KP 25.6/31.6, 0.0/1.8	In and near Stockton from Center Street and Stanislaus Street to Route 99 and from Route 4 to Route 26/99 Separation. Rehabilitate roadway. (The additional \$1,097,000 requested for this project will be funded from savings on project EA 10-279421, PPNO 7591A, which is located on Route 88 in San Joaquin county, near Clements and is estimated to have cost savings of \$673,880 and savings of \$400,000 from project EA 06-364801, PPNO 4336 located on Route 198 in Kings county , in and near Hanford. In addition, this project will split into two projects: EA 10-426011, PPNO 7053 for \$3,109,000 and EA 10-426021, PPNO 7053A for \$723,000.) Support Expenditures: To 7/1/96 \$234,601 7/1/96 to date \$145,861 Award: 8/98, Start: 9/98, Complete: 6/99	426001 (7053) SHOPP (97/98) \$2,757,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$440,000 \$3,392,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA Budget Act Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Additional Funds for Previously Approved Projects					Resolution: FA-97-07
1 \$31,000 Department of Transportation San Mateo 04U-SM-35 R28.5	In Daly City at 200 feet north of Route 35/1 Separation. Repair slide. Supplemental funds are needed to allow claims payment.	495001 1996 301-0042 301-0890 20.20.205.223 RAS/HA23 SHOPP	\$24,800 \$191,200 \$216,000	\$3,400 \$27,600 \$31,000	\$28,200 \$218,800 \$247,000
2 \$1,350,000 Department of Transportation Tulare 06S-Tul-99 KP R40.2/R54.9	In and near Tulare, from 2.4 kilometer north of Avenue 184 Overcrossing to 0.2 kilometer north of Tagus Overcrossing. Rehabilitate roadway. Supplemental funds are needed to allow award to the lowest qualified bidder.	336901 1997 301-0042 301-0890 20.20.205.222 RAS/HA22 SHOPP	\$941,000 \$7,266,000 \$8,207,000	\$155,000 \$1,195,000 \$1,350,000	\$1,096,000 \$8,461,000 \$9,557,000
3 \$106,000 Department of Transportation San Diego 11U-SD-8 KP16.4/17.1	In Mesa, from 0.6 kilometer west to 0.1 kilometer east of Fletcher Parkway Overcrossing. Widen roadway. Supplemental funds are needed on an going project to complete the work.	203701 1995 301-0042 301-0890 20.20.300.620 TSM/HB4N TSM	\$128,600 \$1,393,600 \$1,522,200	\$9,000 \$97,000 \$106,000	\$137,600 \$1,490,600 \$1,628,200

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$200,000 Del Norte 01U-DN-199 23.8	Near Patrick's Creek at 1.7 miles north of Patrick's Creek Bridge. Remove slide. Director's Order Date: 1-21-98 Allocation Date: 1-22-98	382101 SHOPP Emergency	1997 301-0042 20.20.205.223 RAS/HA23	\$200,000 \$200,000
2 \$150,000 Humboldt 01U-Hum-36 21.4	Approximately 2.3 miles west of Bridgeville. Remove Slide. Director's Order Date: 1-14-98 Allocation Date: 1-14-98	381901 SHOPP Emergency	1997 301-0042 20.20.205.223 RAS/HA23	\$150,000 \$150,000
3 \$150,000 Alameda 04N-Ala-580 28.57	On Route 580 at the Crow Creek Bridge near Castro Valley. Approach slab replacement. Original allocation: \$250,000 Current allocation: \$150,000 Revised allocation: \$400,000 Director's Order Date: 1-12-98 Allocation Date: 1-12-98	255201 SHOPP Emergency	1997 301-0042 20.20.205.222 RAS/HA22	\$150,000 \$150,000
4 \$500,000 Contra Costa 04N-CC-24 0.6	On Route 24 in Contra Costa east of Caldecott Tunnel. Emergency culvert repair. Director's Order Date: 1-12-98 Allocation Date: 1-14-98	255401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$57,000 \$443,000 \$500,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations Made after February 1998 CTC Meeting Material was Completed				
<u>1</u> \$100,000 Humboldt 01U-Hum-36 21.4	Approximately 2.3 miles west of Bridgeville. Remove Slide. Additional funds are for Storm Water Protection Prevention Plan work; for cost to direct traffic; one way detour; and clean-up work at the slipout. These costs were not included in the original estimates. Original Allocation: \$150,000 Current Allocation: \$100,000 Revised Allocation: \$250,000 Original Allocation Date: 1-14-98	381901 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$100,000 : : : : : : : \$100,000
<u>2</u> \$400,000 Humboldt 01U-Hum-101 0.0	Near Garberville on Routes 101 and 254 at various locations. Fill slipouts with asphalt concrete to keep roads open. This work is needed to repair damage from the February 1998 storms. Emergency force account procedures. Director's Order Date: 02-06-98 Current Allocation Date: 02-09-98	383501 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$46,000 \$354,000 : : : : : : \$400,000
<u>3</u> \$175,000 Mendocino 01U-Men-1 40.8	Near Albion, from 0.6 mile to 0.9 mile north of Navarro River bridge. Place rock buttresses. Funds are allocated to repair the slopes due to recent rain storms. Emergency force account procedures. Director's Order Date: 02-02-98 Current Allocation Date: 02-04-98	382601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$175,000 : : : : : : \$175,000
<u>4</u> \$300,000 Mendocino 01U-Men-20 8.8	Near Fort Bragg at 8.8 miles east of junction of Route 1. Erect Bailey bridge to maintain one lane of traffic open. This work is needed to repair damage from the February 1998 storms. Emergency force account procedures. Director's Order Date: 02-06-98 Current Allocation Date: 02-09-98	382311 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$300,000 : : : : : : \$300,000
<u>5</u> \$450,000 Alameda 04U-Ala-84 10.8	From Route 238 to Pleasanton Road in Sunol. Repair culverts and drainage. This work is needed to repair damage from the February 1998 storms. Emergency force account procedures. Director's Order Date: 02-05-98 Current Allocation Date: 02-06-98	0S6301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$450,000 : : : : : : \$450,000
<u>6</u> \$200,000 Contra Costa 04U-CC-680 23.0	In Martinez from 1.3 miles south of Mococo overhead to Mococo overhead. Build a berm, pump water out and perform drainage work to allow reopening of flooded roadway. This work is needed to repair damage from the February 1998 storms. Emergency force account procedures. Director's Order Date: 02-05-98 Current Allocation Date: 02-10-98	0S6401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$200,000 : : : : : : \$200,000
<u>7</u> \$300,000 San Mateo 04U-SM-35 28.2	At 1.2 mile north of Mannar Drive. Remove approximately 6,000 cubic yards of slide material. This work is needed to repair damage from the February 1998 storms. Emergency force account procedures. Director's Order Date: 02-06-98 Current Allocation Date: 02-06-98	0S6501 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$300,000 : : : : : : \$300,000

2.5 Highway Financial Matters

8 \$300,000 Santa Clara 04U-SCI-152 26.35	At Pacheco Creek bridge number 37-0430 at 3.4 miles east of the Casa De Fruta undercrossing. Place rock slope protection, remove debris and perform drainage work to prevent further erosion of the bridge abutment. This work is needed to repair damage from the February 1998 storms. Emergency force account procedures. Director's Order Date: 02-09-98 Current Allocation Date: 02-10-98	0S6601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$300,000 -
9 \$800,000 Sonoma 04U-Son-116 1.16	At 1.16 mile east of Junction 1 east of Sheephouse Creek. Repair slide. Funds are for slide repair due to El Nino storms. Emergency force account procedures. Director's Order Date: 02-03-98 Current Allocation Date: 02-04-98	0S6001 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$91,000 \$709,000 \$800,000
10 \$600,000 Monterey 05U-Mon-1 0.8	Near Ragged Point at 0.8 mile north of the Monterey/San Luis Obispo county line. Rebuild cribwall to prevent further loss of embankment which is posing significant risk of losing the roadway. This work is needed to repair damage from the February 1998 storms. Emergency force account procedures. Director's Order Date: 02-09-98 Current Allocation Date: 02-10-98	471401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$69,000 \$531,000 \$600,000
11 \$1,000,000 Monterey 05U-Mon-1 8.2	Near Gorda from 1.7 miles 1.5 miles south of Gorda. Cut into slope on east side to allow realignment of the road away from a 500' section that has slid into the ocean. This work is needed to repair damage from the February 1998 storms. Emergency force account procedures. Director's Order Date: 02-09-98 Current Allocation Date: 02-10-98	471501 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$115,000 \$885,000 \$1,000,000
12 \$800,000 Monterey 05U-Mon-1 21.1	Near Lucia, from Limekiln Creek bridge to 0.8 kilometer north. Construct sidehill viaduct. Install an emergency wire mesh to comply with County of Monterey Emergency Coastal Development Permit. Prior Allocation: \$2,091,500 Current Allocation: \$800,000 Revised Allocation: \$2,891,500 Original Allocation Date: 5-12-97	404301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$91,600 \$708,400 \$800,000
13 \$500,000 Monterey 05U-Mon-1 66.8	Near Carmel, at 1.1 mile south of Malpas Creek bridge. Construct culvert. This work is needed to repair damage from the February 1998 storms. Emergency force account procedures. Director's Order Date: 02-06-98 Current Allocation Date: 02-06-98	470401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$57,000 \$443,000 \$500,000
14 \$700,000 Monterey 05U-Mon-218 1.4	In Del Rey Oaks, from 0.1 mile west to 0.1 mile east of Del Rey Gardens Drive. Reconstruct roadway. This work is needed to repair damage from the February 1998 storms. Emergency force account procedures. Director's Order Date: 02-06-98 Current Allocation Date: 02-06-98	470201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$80,300 \$619,700 \$700,000
15 \$5,000,000 San Benito 05U-SBT-25 40.0	Near Tres Pinos, from 0.5 mile south of Panoche Road to 0.2 mile south of Murphy Road. Reconstruct roadway. This work is needed to repair damage from the February 1998 storms. Emergency force account procedures. Director's Order Date: 02-06-98 Current Allocation Date: 02-06-98	470301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$573,500 \$4,426,500 \$5,000,000

2.5 Highway Financial Matters

16 \$250,000 San Benito 05U-SBT-25 42.4	At the Tres Pinos Creek bridge number 43-17. Place sheet pile and rock slope protection upstream and downstream of the bridge to protect abutment. This work is needed to repair damage from the February 1998 storms. Emergency force account procedures. Director's Order Date: 02-06-98 Current Allocation Date: 02-06-98	470101 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$250,000 : \$250,000
17 \$250,000 San Benito 05U-SBT-25 43.5	Near Tres Pinos Creek bridge number 43-17. Place rock slope protection along the toe of the slope and reconstruct roadway embankment. This work is needed to repair damage from the February 1998 storms. Emergency force account procedures. Director's Order Date: 02-06-98 Current Allocation Date: 02-06-98	470701 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$250,000 : \$250,000
18 \$300,000 Santa Barbara 05U-SB-101 51.2	Near Buellton at the Nojoqui Summit. Remove slide material and lay back slope at a flatter angle to prevent it from encroaching further on the truck pullout area. This work is needed to repair damage from the February 1998 storms. Emergency force account procedures. Director's Order Date: 02-09-98 Current Allocation Date: 02-09-98	458101 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$300,000 : \$300,000
19 \$500,000 Santa Barbara 05U-SB-246 20.2	Near Buellton at the Santa Rosa Creek bridge no. 51-139. Place rock slope protection and grade creek channel away from the west end of the bridge to prevent further scour and erosion. This work is needed to repair damage from the February 1998 storms. Emergency force account procedures. Director's Order Date: 02-09-98 Current Allocation Date: 02-10-98	471201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$57,000 \$443,000 \$500,000
20 \$2,500,000 Los Angeles 07U-LA-5 53.7	In Santa Clarita at Santa Clara River. Repair Bridge Piers. Install sheet piling around three piers of the Santa Clara bridges which have experienced deep scour problems. Any additional scour would necessitate full closure of these bridges. Emergency force account procedures. Director's Order Date: 01-30-98 Current Allocation Date: 01-30-98	4E9201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$210,000 \$2,290,000 \$2,500,000
21 \$200,000 Riverside 08U-Riv-95 18.9	Near Blythe, at Paradise Point Camp Road and at 0.5 mile north of Wiley Hill Log Cabin Road. Replace concrete spillways which have been severely damaged making the road hazardous. Further damage may result in road closure. This work is needed to repair damage from the February 1998 storms. Emergency force account procedures. Director's Order Date: 02-06-98 Current Allocation Date: 02-06-98	457301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$200,000 : \$200,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	Seismic Prop 192 Bond Funds Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				
1 \$2,775,000 Mendocino 01B-Men-101 93.7	Near Leggett at Rock Creek Bridge. Seismic Retrofit.	329421 Seismic Prop192	1997 801-0653 20.20.205.311 RAS/HA4S2	 \$2,775,000 \$2,775,000
2 \$1,305,000 Solano 10B-Sol-680 1.0	In Benicia on Route 680. Seismic Retrofit. Prior allocation: \$6,502,000 Current allocation: \$1,305,000 Revised allocation: \$7,807,000	446701 Seismic Prop192	1996 801-0653 20.20.205.311 RAS/HA4S2	 \$1,305,000 \$1,305,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Toll Bridge Seismic Prop 192 Bond Funds Total Amount
2.5g Toll Bridge Seismic Retrofit Projects				Resolution: FP-97-68
1 \$188,878,000 Department of Transportation Contra Costa Marin 04B-CC, Mrn-580 6.4/7.8,0.0/1.9	On the Richmond-San Rafael Bridge, from Pier A to Pier 61. Seismic retrofit main span foundation and main span towers. (This project will be combined with Toll project EA 049011, PPNo 0213E for construction purposes.) Support Expenditures: To 7/1/96 \$ 659,146 7/1/96 to date \$ 546,023 Award: 8/98, Start: 9/98, Complete: 11/01	043821 (96H-115) SHOPP (97/98)	1997 801-0653 20.20.205.312 RAS/HA4S3	 \$188,878,000 \$188,878,000
2 \$91,247,000 Department of Transportation Contra Costa Marin 04B-CC, Mrn-580 6.1/7.8,0.0/2.5	On the Richmond-San Rafael Bridge, from Pier A to Pier 78. Seismic retrofit main span superstructure. (This project will be combined with Toll project EA GWJ041, (EA 041511) PPNo 0213H for construction purposes.) Support Expenditures: To 7/1/96 \$ 244,678 7/1/96 to date \$ 308,999 Award: 8/98, Start: 9/98, Complete: 10/01	043841 (96H-115) SHOPP (97/98)	1997 801-0653 20.20.205.312 RAS/HA4S3	 \$91,247,000 \$91,247,000
3 \$3,000,000 Department of Transportation San Francisco 04B-SF-80 7.5/7.7	In San Francisco, at the Yerba Buena Island Tunnel Approach. Seismic retrofit San Francisco-Oakland Bay Bridge West Viaduct, Bridge Structure Number 34-0004. Support Expenditures: To 7/1/96 \$1,566,443 7/1/96 to date \$ 364,782 Award: 8/98, Start: 9/98, Complete: 5/00	043471 (96H-124) SHOPP (97/98)	1997 801-0653 20.20.205.312 RAS/HA4S3	 \$3,000,000 \$3,000,000

2.5h Three-Month Extension of One-Year Allocation Time Limit for Unawarded Project

Resolution: FX-97-01



2.6 Mass Transportation Financial Matters

Project # Allocation/Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary					Dist-PPNO Program Program Year Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount
2.6a(1) Local Transit Capital Improvement (TCI) Program Projects							Resolution MFP-97-48
1	San Francisco Station Access Improvements					04-1020	PTA
\$348,000 Bay Area Rapid Transit District (BART)	Capital improvements, including design and engineering, to rehabilitate the elevators at all BART stations in San Francisco.					TCI 1997-98	1997-98 101-046 TCILR 30.20.020
MTC	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL		
	State		\$348,000		\$348,000	\$348,000	\$348,000
04-San Francisco Senate: 3	Local		\$2,552,000		\$2,552,000		
Assembly: 13 June 30, 2000	Federal						
	TOTAL		\$2,900,000		\$2,900,000		
2	Alameda County Stations Access Improvements					04-1002	PTA
\$348,000 Bay Area Rapid Transit District (BART)	Capital improvements, including design and engineering, to provide passenger amenities including, but not limited to, canopies, wind screens, benches, and signage at the Hayward BART Station in Alameda County.					TCI 1997-98	1997-98 101-046 TCILR 30.20.020
MTC	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL		
	State		\$348,000		\$348,000	\$348,000	\$348,000
04-Alameda Senate: 10	Local		\$900,000		\$900,000		
Assembly: 18 June 30, 2000	Federal						
	TOTAL		\$1,248,000		\$1,248,000		

2.6a(2) Local Transit Capital Improvement (TCI) Program Projects						Resolution	MFP-97-46
1							
\$86,620 North Coast Railroad Authority (NCRA)	Northwestern Pacific Railroad Rehabilitation, Phase VI					01-9901F	PTA
	Capital improvements to the Northwestern Pacific Railroad between Eureka and Willits. Specifically, install ties and resurface track between mile post 155.5 to mile post 170 in Mendocino County and between mile post 196 and mile post 216 in Humboldt County.					TCI	1996-97
						1996-97	101-046
							TCILR
<u>HCAG/MCOG</u>	Note: See Concurrent February 1998 Item 5.1c for additional information on agency issues (Identification of means for fully funding the Q Fund Sinking Fund).						30.20.020
01-Humboldt/Mendocino						\$51,729	\$51,729
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	01-9905E	PTA
Senate: 2	State		\$86,620		\$86,620	TCI	1997-98
Assembly: 4	Local		\$86,620		\$86,620	1996-97	101-046
	Federal						TCILR
June 30, 2000	TOTAL		\$173,240		\$173,240		30.20.020
						\$34,891	\$34,891
						\$86,620	\$86,620
Tabled to March-April 1998 Meeting - Not Voted -							
Item 2.6a(2) Tabled by Commission.							- Not Voted -
2							
\$376,930 North Coast Railroad Authority (NCRA)	Northwestern Pacific Railroad Short-Line Rail Rehabilitation, Phase V					01-9901E	PTA
	Capital improvements to the Northwestern Pacific Railroad between Eureka and Willits. Specifically, install ties and resurface track between mile post 180 to mile post 194.5 in Mendocino County and between mile post 216 and mile post 237.5 in Humboldt County. In addition, stabilize slope for trestle at mile post 199.20 in Mendocino County, and repair trestle at mile post 290.41 (Jacoby Creek) in Humboldt County.					TCI	1995-96
						1995-96	101-046
							TCILR
<u>HCAG/MCOG</u>							30.20.020
01-Humboldt/Mendocino						\$126,158	\$126,158
						01-9905D	PTA
						TCI	1995-96
Senate: 2						1995-96	101-046
Assembly: 4	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		TCILR
	State		\$376,930		\$376,930		30.20.020
	Local		\$376,930		\$376,930	\$250,772	\$250,772
June 30, 2000	Federal						
	TOTAL		\$753,860		\$753,860	\$376,930	\$376,930
Tabled to March-April 1998 Meeting - Not Voted -							
Item 2.6a(2) Tabled by Commission.							- Not Voted -

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary					(Dist-PPNO) Program (Prog Year) PA# PUC Code Prog Amount Total Prog Amt	Fund Program Budget Item # Alloc Amount Total Amount
2.6b(1) Local Proposition 116 RailProjects							
1							
BFP-97-19	CalTrain Rolling Stock Purchase					(04-3017)	P116
\$2,500,000	Purchase passenger railcars for the CalTrain Peninsula Commute Service.					Rail (1997-98)	P116C
Peninsula Corridor Joint Powers Board						PA-98-02 99636(a)	30.20.020
MTC						\$833,000	\$833,000
04-San Francisco, San Mateo, Santa Clara						(04-3018)	P116
Senate: 3, 8, 11, 13, 15 Assembly: 12, 13, 19,21, 22, 23, 24, 28						Rail (1997-98)	P116C
June 30, 2000						PA-98-02 99636(b)	30.20.020
						\$833,000	\$833,000
						(04-3019)	P116
						Rail (1997-98)	P116C
						PA-98-02 99636(c)	30.20.020
	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL		
	State	\$31,676,842	\$2,500,000	\$2,547,339	\$36,724,181		
	Local						
	Federal					\$834,000	\$834,000
	TOTAL	\$31,676,842	\$2,500,000	\$2,547,339	\$36,724,181	\$2,500,000	\$2,500,000
2							
BFP-97-20	CalTrain Capital Improvements – System Upgrades					(04-3012G)	P116
\$1,175,212	Capital improvements, including engineering and design, for CalTrain system upgrades including, but not limited to, expansion of computerized dispatch control system and centralized traffic control.					Rail (1993-94)	P116C
Peninsula Corridor Joint Powers Board						PA-96-32 99636(a)	30.20.020
MTC						\$2,917,582	\$391,737 (Partial)
04-San Francisco, San Mateo, Santa Clara						(04-3013E)	P116
Senate: 3, 8, 11, 13, 15 Assembly: 12, 13, 19,21, 22, 23, 24, 28						Rail (1993-94)	P116C
June 30, 2000						PA-96-32 99636(b)	30.20.020
						\$5,175,217	\$391,737 (Partial)
						(04-3014E)	P116
						Rail (1993-94)	P116C
						PA-96-32 99636(c)	30.20.020
	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL		
	State	\$2,580,500	\$1,175,212	\$3,244,288	\$7,000,000		
	Local					\$2,906,383	\$391,738 (Partial)
	Federal	\$619,500		\$12,977,152	\$13,596,652		
	TOTAL	\$3,200,000	\$1,175,212	\$16,221,440	\$20,596,652	\$10,999,182	\$1,175,212

3							
BFP-97-21	CalTrain Service Track Rehabilitation	Capital improvements, including engineering and design, for CalTrain track rehabilitation including, but not limited to, signal system and train control upgrades, drainage improvements, bridge rehabilitation, and crosstie replacement.				(04-3006D) Rail (1993-94) PA-97-11 99636(a)	P116 P116C 30.20.020
\$1,773,020							
Peninsula Corridor Joint Powers Board						\$1,110,826	\$591,006 (Partial)
MTC						(04-3007D) Rail (1993-94) PA-97-11 99636(b)	P116 P116C 30.20.020
04-San Francisco, San Mateo, Santa Clara							
Senate: 3, 8, 11, 13, 15 Assembly: 12, 13, 19,21, 22, 23, 24, 28						\$1,110,826	\$591,007 (Partial)
June 30, 2000						(04-3008D) Rail (1993-94) PA-97-11 99636(c)	P116 P116C 30.20.020
	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL		
	State	\$7,017,247	\$1,773,020	\$1,559,457	\$10,349,724		
	Local						
	Federal	\$22,431,659	\$5,205,554	\$6,237,828	\$33,875,041	\$1,110,826	\$591,007 (Partial
	TOTAL	\$29,448,906	\$6,978,574	\$7,797,285	\$44,224,765		
						\$3,332,478	\$1,773,020
4							
BFP-97-22	CalTrain Stations Rehabilitation	Capital improvements, including engineering and design, for CalTrain station rehabilitation including, but not limited to, platform improvements, lighting improvements, and signage.				(04-3003) Rail (1994-95) PA-96-33 99636(a)	P116 P116C 30.20.020
\$1,125,000							
Peninsula Corridor Joint Powers Board						\$375,000	\$375,000
MTC						(04-3004) Rail (1994-95) PA-96-33 99636(b)	P116 P116C 30.20.020
04-San Francisco, San Mateo, Santa Clara							
Senate: 3, 8, 11, 13, 15 Assembly: 12, 13, 19,21, 22, 23, 24, 28						\$375,000	\$375,000
June 30, 2000						(04-3005) Rail (1994-95) PA-96-33 99636(c)	P116 P116C 30.20.020
	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL		
	State	\$1,000,000	\$1,125,000		\$2,125,000		
	Local		\$700,000		\$700,000		
	Federal		\$381,500		\$381,500	\$375,000	\$375,000
	TOTAL	\$1,000,000	\$2,206,500		\$3,206,500		
						\$1,125,000	\$1,125,000
Project #						(Dist-PPNO)	
Resolution						Program	
Allocation Amount						(Prog Year)	
Recipient						PA#	Fund
RTPA/CTC						PUC Code	Program
District-County		Project Title				Prog Amount	Budget Item #
Legislative District		Project Description				Total Prog Amt	Alloc Amount
Last Expenditure Date		Funding Summary					
2.6b(2) Caltrans Proposition 116 Rail Projects							
1							
BFP-97-23	Alameda Corridor, Sepulveda Boulevard Grade Separation	Capital improvements for a grade separation over the Union Pacific rail line and Alameda Street in Los Angeles County. (Consistent with concurrent Project Approval Amendment (PA 98-05) under Item 2.1f(1).)				(07-9061(H)) Rail (1997-98) PA-96-46 PA-98-05 99624(a)	P116 P116R 30.20.020
\$14,567,000							
Department of Transportation (District 7)							
SCAG							(Partial) \$14,567,000
	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	\$58,782,000	
07-Los Angeles	State	\$1,433,000	\$14,567,000		\$16,000,000		
Senate: 28	Local	\$90,000	\$1,510,000		\$1,600,000		
Assembly: 55	Federal	\$2,660,000	\$6,840,000		\$9,500,000		
June 30, 2000	TOTAL	\$4,183,000	\$22,917,000		\$27,100,000		

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	(Dist-PPNO) Program (Prog Year) PA# PUC Code Prog Amount	Fund Program Budget Item # Alloc Amount
2.6b(3) Local Proposition 116 Non-Urban County Projects			
1			
BFP-97-24 \$317,512 City of Morro Bay	Main Street/Highway 41 Bikeway Construct 0.6 mile of Class I bikeway from the intersection of Main Street at Highway 41 to the intersection of Main Street at Quintana Road.	(05-1007) Non-Urban Bike (1993-94) PA-94-22 99628	P116 P116BNB 30.20.020
<u>San Luis Obispo COG</u> 05- San Luis Obispo Senate: 18 Assembly: 33 June 30, 2000	<u>FUNDING</u> <u>TOTAL</u>	<u>PRIOR</u> \$0	<u>CURRENT</u> \$317,512 \$62,400
		<u>FUTURE</u> \$0	<u>TOTAL</u> \$317,512 \$62,400 \$317,512
			\$317,512

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Prog Year Prog Amount	Fund Budget Year Budget Item # Program Codes Alloc Amount
2.6c(1) STIP Rail/Transit Project	Resolution MFP-97-49		
1	Redondo Junction Grade Separation	63-9066	SHA
\$4,340,000	This allocation of \$4,340,000, programmed in the 1996 STIP and funded from the	STIP	1997-98
Southern California	State Highway Account, will provide for the construction phase of the Redondo	1996	101-0042
Regional Rail Authority	Junction Passenger Rail/Freight Rail Grade Separation project. This project is to		IRR
(SCRRRA) (on behalf of	construct an elevated rail track structure to separate the track crossings. The		30.20.020
Alameda Corridor	existing intersection is at grade and there are continuous passenger and freight		
Transportation Authority)	train delays. The project is located in the vicinity of the Washington Boulevard, Los	\$4,340,000	\$4,340,000
<u>SCAG</u>	Angeles River Bridge. This is an intercity rail project and funds requested do not		
	require a local match.		
07-Los Angeles	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>
Senate: 22	State	\$2,660,000	\$4,340,000
Assembly: 45	Local		
	Federal		
June 30, 2000	TOTAL	\$2,660,000	\$4,340,000
			\$7,000,000

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Prog Year Prog Amount	Fund Budget Year Budget Item # Program Codes Alloc Amount Total Alloc Amt
2.6c(2)	STIP Rail/Transit Project	Resolution MFP-97-50	
1	Metro Rail Red Line Segment 3, North Hollywood Extension	07-9110A	SHA
\$20,000,000	Construct a 6.3 mile extension and three new stations. The three stations are	STIP	1997-98
Los Angeles County	located at Hollywood/Highland, Universal City, and North Hollywood. The	1997	101-042
Metropolitan	extension stretches northwest from the Segment 2 Hollywood/Vine Station, west		URR
Transportation Authority	along Hollywood Boulevard to the Hollywood/Highland Station, north through the		30.20.020
(LACMTA)	Universal City Station, and on to the North Hollywood Station near Landershim		
	and Chandler Bouelvarads.	\$10,000,000	\$10,000,000
SCAG		07-9110B	SHA
07-Los Angeles		STIP	1997-98
Senate: 20, 23, 26		1998	101-042
Assembly: 39,40, 45			URR
	FUNDING		30.20.020
	PRIOR		
	CURRENT		
	FUTURE		
	TOTAL		
State	\$104,095,000	\$20,000,000	\$224,135,000
Local	\$145,446,000	\$36,876,000	\$34,554,000
Federal	\$493,379,000	\$42,500,000	\$209,837,000
			\$745,716,000
		\$10,000,000	\$10,000,000
			\$20,000,000
June 30, 2000			

2.6 Mass Transportation Financial Matters

2.6d Rail/Transit Allocations - Multiple Program Funded
No items this month.

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Amendment Description Funding Summary	(Dist-PPNO) Program (Prog Year) PA# PUC Code Prog Amount	Fund Program Budget Item # Alloc Amount
2.6e Proposition 108/116 Allocating Resolution Amendments			
1 BFA-97-08 Amending BFA-95-09 \$166,052 County of Butte <u>Butte CAG</u> 03-Butte Senate: 1 Assembly: 3 June 30, 2000	Durham-Dayton Highway Bike Lane Rescinds entire project allocation of \$166,052 for the deleted Jones Avenue Class II Bike Lane project (PPNO 0874) and reallocates the \$166,052 to the new Durham-Dayton Highway Bike Lane project (PPNO 0883). (Consistent with Concurrent Project Approval Amendment (PA-98-04) under Item 2.1e.) Resolution BFA-97-08 Amends Resolution BFA-95-09. <u>ALLOCATION</u> BFA-95-09 BFA-97-08	(03-0874) (03-0883) Non-Urban Bike (1993-94) PA-98-04 99628 \$166,052	P116 P116BNB 30.20.020 \$166,052
2 BFA-97-09 Amending BFP-93-94 and PA-93-32 \$346,771 City of Willows <u>Glenn LTC</u> 03-Glenn Senate: 4 Assembly: 2 June 30, 2000	Pedestrian Facilities Project Clarifies scope of a pedestrian facilities project to include a ramp installation and sidewalk rehabilitation element. No change in allocation amount. Resolution BFA-97-09 Amends Resolutions BFP-93-94, and PA-93-32. <u>ALLOCATION</u> BFP-93-94	(03-0831) Non-Urban Rail (1993-94) PA-93-32 99628 \$346,771	P116 P116NS 30.20.020 \$346,771
3 BFA-97-10 Amending BFA-93-03 \$63,672,000 Department of Transportation (Caltrans) 75-San Francisco, San Mateo, Santa Clara Senate: 3, 8, 11, 13, 15 Assembly: 12, 13, 15, 21, 22, 23, 24, 28 June 30, 2000	California Cars Department of Transportation (Caltrans) - Specifies that \$2,547,339 of the \$63,672,000 in Proposition 108 funds for the design and manufacture of Commuter rail cars is to reimburse the Peninsula Corridor Joint Powers Board (PCJPB) for the sales and use taxes for the commuter car acquisition. Any sales and use taxes above the \$2,547,339 shall be the responsibility of the PCJPB. No change in allocation amount. Resolution BFA-97-10 Amends Resolution BFA-93-03. <u>ALLOCATION</u> BFA-93-03	(63-9019) PRBF (1993-94) 2701.07(a) \$63,672,000	P108 P108I 30.20.020 \$63,672,000
	<u>ORIGINAL</u> \$63,672,000	<u>REVISION</u> \$0	<u>AMENDED</u> \$63,672,000

2.6f Rail/Transit Allocations - SB 2800 Advance Local Match Requests
No items this month